

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L440001) ISU - Leopold Center
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 397,417	\$ 0	\$ 0	\$ 0
FTE	4.38	-10.75	0.00	0.00
Disposition of Resources				
Personal Services-Salaries	\$ 392,751	\$ 0	\$ 0	\$ 0
Aid to Individuals	4,666	0	0	0
Total Disposition of Resources	\$ 397,417	\$ 0	\$ 0	\$ 0